

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	96.15 %	96.71 %	3	96.48 %	48	48	
% of Funds Disbursed	89.40 %	90.63 %	4	89.00 %	55	45	
Leveraging Ratio for Rental Activities	6.76	6.78	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.69 %	99.03 %	4	83.25 %	84	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.55 %	87.75 %	3	70.99 %	86	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.17 %	93.65 %	3	81.75 %	84	77	
% of 0-30% AMI Renters to All Renters***	55.51 %	58.76 %	2	45.84 %	70	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.93 %	1	96.12 %	100	100	
Overall Ranking:				In State:	2 / 4	Nationally:	95 91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,499	\$11,393		\$27,889	2,234 Units	36.00 %	
Homebuyer Unit	\$20,698	\$16,363		\$15,632	1,126 Units	18.20 %	
Homeowner-Rehab Unit	\$16,779	\$16,845		\$21,037	770 Units	12.40 %	
TBRA Unit	\$3,825	\$3,778		\$3,206	2,072 Units	33.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$50,481	\$91,875	\$19,195
State:*	\$78,449	\$89,100	\$36,573
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.4	45.4	41.4	37.1
Black/African American:	77.5	48.8	57.8	61.7
Asian:	0.1	0.4	0.0	0.2
American Indian/Alaska Native:	0.0	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.8	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	1.8	0.0	0.2
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.9	2.7	0.0	0.5
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HOUSEHOLD SIZE:

1 Person:	49.9	33.5	45.1	63.2
2 Persons:	21.9	25.9	24.8	17.9
3 Persons:	21.3	22.1	16.0	9.0
4 Persons:	4.7	12.3	7.7	6.3
5 Persons:	1.5	4.2	3.5	3.1
6 Persons:	0.6	1.2	1.2	0.2
7 Persons:	0.0	0.5	1.2	0.3
8 or more Persons:	0.0	0.4	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.0	40.5	30.0	64.4
Elderly:	14.5	2.9	39.7	0.5
Related/Single Parent:	38.9	38.0	17.5	31.0
Related/Two Parent:	4.5	15.5	10.8	1.5
Other:	0.8	3.0	1.0	2.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.5	0.4 [#]
HOME TBRA:	0.7	
Other:	4.3	
No Assistance:	42.6	

of Section 504 Compliant Units / Completed Units Since 2001 134

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 95
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 91
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	98.69	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	87.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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